



Grant All-Detail Report Conservation Delivery 2017

Grant Title - 2017 - Conservation Delivery (Renville SWCD)

Grant ID - P17-0817

Organization - Renville SWCD

Grant Awarded Amount	\$19,501.00	Grant Execution Date	
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Holly Hatlewick

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$19,501.00	\$10,088.40	\$9,412.60
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$19,501.00	\$10,088.40	\$9,412.60

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Administration/Coordination	Administration /Coordination	Current State Grant	2017 - Conservation Delivery (Renville SWCD)	\$19,501.00	\$10,088.40	12/31/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration/Coordination		
Description	Administration/Coordination Conservation Delivery funds are used for the day-to-day operations of the SWCD. Included in the expenses are payroll expenses for both staff and supervisors, training and education expenses, supplies, vehicle maintenance expenses, postage, rent, and telephone charges.	
Category	ADMINISTRATION/COORDINATION	
Start Date	22-Aug-16	End Date
Has Rates and Hours?	No	
Actual Results	<p>District Technician, with a billable rate of \$29.40 spent 92 hours on Conservation Delivery workload for a total of \$2,822.40. Hours fall mainly into the categories of education and information as well as technical assistance to landowners.</p> <p>Water Resources Technician, with a billable rate of \$29.97 spent 65 hours on Conservation Delivery workload for a total of \$1818.05. Hours fall mainly into categories of education and information as well as technical assistance to landowners.</p> <p>District Manager, with a billable rate of \$39.32 spent 92 hours on Conservation Delivery for a total of \$3617.44. Hours fall mainly into the administration category with some in the education & information and some in planning.</p> <p>Outreach Coordinator/District Technician, at a billable rate of \$26.28 spent 41 hours for a total of \$1,077.48 on Conservation Delivery for trainings (BWSR Academy) and administration work.</p> <p>Farm Bill Tech at a billable rate of \$27.89 spent 27 hours on Conservation Delivery for a total of \$753.03. Hours were used for training opportunities.</p> <p>Total = \$10,088.40</p>	

Grant Attachments

Document Name	Document Type	Description
2017 SWCD Programs and Operations Addendum	Grant Agreement	2017 Programs and Operations Addendum - Renville SWCD
2017 SWCD Programs and Operations Addendum executed	Grant Agreement	2017 Programs and Operations Addendum - Renville SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/25/2017