



Grant All-Detail Report Conservation Delivery 2014

Grant Title - 2014 - Conservation Delivery (Renville SWCD)

Grant ID - P14-9622

Organization - Renville SWCD

Grant Awarded Amount	\$19,501.00	Grant Execution Date	9/10/2013
Required Match Amount	\$0.00	Grant End Date	12/31/2016
Required Match %	0%	Grant Day To Day Contact	Karen Flom

Budget Summary

	Budgeted	Spent	Balance Remaining
Total Grant Amount	\$19,501.00	\$19,501.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$19,501.00	\$19,501.00	\$0.00

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2014 Conservation Delivery	Administration /Coordination	Current State Grant	2014 - Conservation Delivery (Renville SWCD)	\$19,501.00	\$19,501.00	12/31/2013	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
------------------	--------------------	-----------------------	-------------

Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

Grant Activity

Grant Activity - 2014 Conservation Delivery

Grant Activity - 2014 Conservation Delivery			
Description	Conservation Delivery funds are used for the day-to-day operations of the SWCD. Included in the expenses are payroll expenses for both staff and supervisors, training and education expenses, supplies, vehicle maintenance expenses, postage, rent, and telephone charges.		
Category	ADMINISTRATION/COORDINATION		
Start Date	12-Sep-13	End Date	Tue Dec 31 00:00:00 CST 2013
Rates and Hours	All funds were expended by December 31, 2013. As shown on the attached QuickBooks Report, salaries were paid to Technicians Thomas Kalahar (160 hours @ \$26.43/hr = \$4,228.80), Taralee Latozke (80 hours @ \$20.45/hr = \$1,636.00), Ryan Clark (80 hours @ \$18.50/hr = \$1,480.00) and Office Manager Karen Flom (160 hours @ \$20.36/hr = \$3,257.60).		
Actual Results	In addition to salaries the associated benefits including the SWCD match for PERA (retirement), FICA/MC match and in the case of Thomas Kalahar the SWCD matched contribution to his Healthcare Savings Plan (HCSP) and for a contribution made to the Office Manager's HCSP per Personnel Policies. Two months of health insurance for the above employees and two months of the SWCD paid Life & STD insurance were also paid.		
	Additional employee expenses were registration for training and reimbursement for a meal(s) at training. One quarterly per diem payment each to the two supervisors on the Personnel Committee was paid from this grant. One month's rent was paid, internet access and Virus protection for the computer that makes the accounting software available. Two months gas for the vehicles and one oil change were paid from the grant.		
	The attachment shows the individual check amounts and the total amounts for each of the above categories. The entire \$19,501 was spent as outlined above and detailed in the attachment.		

Grant Attachments

Document Name	Document Type	Description
2014 Cons Del QB Report	Progress	Progress Dated - 01/28/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2014
FY14 CD Final Financial Report (2-13-14)	Grant	2014 - Conservation Delivery (Renville SWCD)
FY14 SWCD Program and Operations Grant	Grant Agreement	FY 14 SWCD Program and Operations Grants - Renville SWCD

Document Name	Document Type	Description
FY14 SWCD Program and Operations Grant executed	Grant Agreement	FY 14 SWCD Program and Operations Grants - Renville SWCD