

enville Soil & Water Conservation Distr

| FY12 & FY13           |                         |  | Program Specific Activities |  | Plan Connections |                          |   |
|-----------------------|-------------------------|--|-----------------------------|--|------------------|--------------------------|---|
| (A)                   | (B)                     | (C)                                      | (D)                         | (E)  | (F)              | (G)                      | (H)   |
| SWCD Program          | BWSR Program Allocation | Required Program Match                   | Activity Type               | Activity Description   | Plan Type        | Plan Category            | Plan Connection   |
| Conservation Delivery | \$39,001                | No Match Required                        | Operational Expenses        | Salaries & benefits for Office Mgr & 2 technicians   | County           | Administration           | SWCD adopted County Water Plan. From 5 year focus plan goal 1, objective 1, initiative 1 provide educational, technical and financial assistance as available to landowners for implementation of water quality related BMPs.....Plan doesn't speak specifically to administrative costs. It addresses programs and BMPs. |
|                       |                         |  |                             | --includes all aspects of accounting, grant writing & reporting, recordkeeping, board business |                  |                          |   |
|                       |                         |  | Operational Expenses        | Office Maintenance   | County           | Administration           |   |
|                       |                         |  |                             | --includes rent & telephones, vehicle expenses, etc  |                  |                          |   |
|                       |                         |  | Operational Expenses        | Equipment for SWCD Employees--computers & software   | County           | Administration           |   |
|                       |                         |  | Operational Expenses        | Professional fees--auditor fees  | County           | Administration           |   |
|                       |                         |  |                             |  |                  |                          |   |
| State Cost-Share      | \$27,196                | Varies According to Practice or Activity | Erosion Control Water       | Sediment Basins, Grade Stabilization, and Stream Bank Stabilization Structure                  | County           | Land and Water Treatment | SWCD adopted County Overall 10 year Water Plan page 13 Goal 1, Objective 2, promote and preservation and restoration of upland storage areas wetlands, water and sediment basins), which will slow surface runoff, stabilize stream hydrographs and reduce downstream flooding.   |
|                       |                         |  | Livestock Waste Management  | Stacking Slab and other feedlot BMPs   | County           | Land and Water Treatment | SWCD adopted County Water Plan, 2008 Addendum (Five-Year Focus Plan)...page 7 Goal 1, Objective 2 Initiative: 7. Non-compliant Feedlots. Provide educational, technical, and financial assistance, as available, to landowners/producers to upgrade noncompliant feedlots.  |
|                       |                         |  | Habitat Restoration         | Critical Area Planting   | County           | Land and Water Treatment | SWCD adopted County Water Plan page 26 Goal 7, Objective 1, Promote the planting of buffer strips, windbreaks, living snow fences, native grasses and food plots to increase wildlife habitat while improving water quality.  |
|                       |                         |  |                             |  |                  |                          |   |

nville Soil & Water Conservation Distr

|              | FY12 & FY13             |                        | Program Specific Activities |                                | Plan Connections |                |  |
|--------------|-------------------------|------------------------|-----------------------------|--------------------------------|------------------|----------------|--|
| (A)          | (B)                     | (C)                    | (D)                         | (E)                            | (F)              | (G)            | (H)  |
| SWCD Program | BWSR Program Allocation | Required Program Match | Activity Type               | Activity Description           | Plan Type        | Plan Category  | Plan Connection  |
|              |                         |                        | Technical/Administrative    | Design and Reporting in e-link | County           | Administration | SWCD adopted County Water Plan, 2008 Addendum (Five-Year Focus Plan)...page 6 Goal 1, Objective 1, BMP program. Provide educational, technical, and financial assistance as available, to landowners for implementation of water quality related BMPs... |
|              |                         |                        |                             |                                |                  |                |  |
|              |                         |                        |                             |                                |                  |                |  |
|              |                         |                        |                             |                                |                  |                |  |

enville Soil & Water Conservation Distr

| FY12 & FY13  |                         |                        | Program Specific Activities |                      | Plan Connections |                |                 |
|--------------|-------------------------|------------------------|-----------------------------|----------------------|------------------|----------------|-----------------|
| (A)          | (B)                     | (C)                    | (D)                         | (E)                  | (F)              | (G)            | (H)             |
| SWCD Program | BWSR Program Allocation | Required Program Match | Activity Type               | Activity Description | Plan Type        | Plan Category  | Plan Connection |
| NPEA Program | \$0                     | \$0                    |                             |                      | Does not apply   | Does not apply | Does not apply  |
|              |                         |                        |                             |                      |                  |                |                 |
|              |                         |                        |                             |                      |                  |                |                 |
|              |                         |                        |                             |                      |                  |                |                 |
|              |                         |                        |                             |                      |                  |                |                 |
|              |                         |                        |                             |                      |                  |                |                 |
|              |                         |                        |                             |                      |                  |                |                 |
| TOTALS       | \$66,197                | \$0                    | NPEA Subtotal               |                      |                  |                |                 |

nville Soil & Water Conservation Distr

|                       | FY12 & FY13             |  | Budget                                       |   |                            |   |   |
|-----------------------|-------------------------|--|--|---|----------------------------|---|---|
| (A)                   | (B)                     | (C)                                      | (I)  | (J)                                       | (K)                        | (L)   | (M)   |
| SWCD Program          | BWSR Program Allocation | Required Program Match                   | Requested Biennial State Contribution (BWSR) | Anticipated Biennial Match Funds Provided | Total SWCD Activity Budget | What additional SWCD Program and Operations activities could be accomplished with an additional State contribution?   | How much additional funding would be required to accomplish those activities? |
| Conservation Delivery | \$39,001                | No Match Required                        |  |   | \$597,001                  | The SWCD is currently meeting only minimum performance requirements due to lack of funding. Workload is based on funding sources, not on natural resource concerns or water plan priorities. To meet our core mission, we need stable funding for an additional technician to accomplish the following goals: Conservation practice promotion, data collection to facilitate grant opportunities, increase efforts for easement management and enhancement through in-depth conservation plan management with easement holders. Seek funding sources for easement management goals. | \$120,000   |
|                       |                         |  | \$30,000                                     | \$417,000                                 |                            |   |   |
|                       |                         |  | \$0  | \$0                                       |                            |   |   |
|                       |                         |  | \$0  | \$0                                       |                            |   |   |
|                       |                         |  | \$6,001                                      | \$138,000                                 |                            |   |   |
|                       |                         |  | \$0  | \$0                                       |                            |   |   |
|                       |                         |  | \$1,000                                      | \$1,000                                   |                            |   |   |
|                       |                         |  | \$2,000                                      | \$2,000                                   |                            |   |   |
|                       |                         |  | \$0  | \$0                                       |                            |   |   |
|                       |                         |  | \$39,001                                     | \$558,000                                 |                            |   |   |
| State Cost-Share      | \$27,196                | Varies According to Practice or Activity |  |   | \$34,449                   |   | \$0   |
|                       |                         |  | \$13,757                                     | \$4,586                                   |                            |   |   |
|                       |                         |  | \$6,000                                      | \$2,000                                   |                            |   |   |
|                       |                         |  | \$2,000                                      | \$667                                     |                            |   |   |

Winnemucca Soil & Water Conservation District

|              | FY12 & FY13             |                        | Budget                                       |   |                            |   |   |
|--------------|-------------------------|------------------------|--|---|----------------------------|---|---|
| (A)          | (B)                     | (C)                    | (I)  | (J)                                       | (K)                        | (L)   | (M)   |
| SWCD Program | BWSR Program Allocation | Required Program Match | Requested Biennial State Contribution (BWSR) | Anticipated Biennial Match Funds Provided | Total SWCD Activity Budget | What additional SWCD Program and Operations activities could be accomplished with an additional State contribution? | How much additional funding would be required to accomplish those activities? |
|              |                         |                        |  |   |                            |   |   |
|              |                         |                        | \$5,439                                      | \$0                                       |                            |   |   |
|              |                         |                        | \$0  | \$0                                       |                            |   |   |
|              |                         |                        | \$0  | \$0                                       |                            |   |   |
|              |                         |                        | \$0  | \$0                                       |                            |   |   |
|              |                         |                        | \$0  | \$0                                       |                            |   |   |
|              |                         |                        | \$27,196                                     | \$7,253                                   |                            |   |   |

Winnemucca Soil & Water Conservation District

| FY12 & FY13  |                         |                        | Budget                                       |   |                            |   |   |
|--------------|-------------------------|------------------------|--|---|----------------------------|---|---|
| (A)          | (B)                     | (C)                    | (H)  | (J)                                       | (K)                        | (L)   | (M)   |
| SWCD Program | BWSR Program Allocation | Required Program Match | Requested Biennial State Contribution (BWSR) | Anticipated Biennial Match Funds Provided | Total SWCD Activity Budget | What additional SWCD Program and Operations activities could be accomplished with an additional State contribution? | How much additional funding would be required to accomplish those activities? |
| NPEA Program | \$0                     | \$0                    | \$0  | \$0                                       | \$0                        |   | \$0   |
|              |                         |                        | \$0  | \$0                                       |                            |   |   |
|              |                         |                        | \$0  | \$0                                       |                            |   |   |
|              |                         |                        | \$0  | \$0                                       |                            |   |   |
|              |                         |                        | \$0  | \$0                                       |                            |   |   |
|              |                         |                        | \$0  | \$0                                       |                            |   |   |
|              |                         |                        | \$0  | \$0                                       |                            |   |   |
|              |                         |                        | \$0  | \$0                                       |                            |   |   |
| TOTALS       | \$66,197                | \$0                    | \$66,197                                     | \$565,253                                 | \$631,450                  |   | \$120,000   |



| Renville SWCD             |                                   |                                 |  |  |                         |                        |  |   |                          |                            |  |
|---------------------------|-----------------------------------|---------------------------------|--|--|-------------------------|------------------------|--|---|--------------------------|----------------------------|--|
| Water Resource of Concern |                                   |                                 |  |  | Targeting               |                        |  | Projects and Activities   |                          |                            |  |
| (A)                       | (B)                               | (C)                             | (D)  | (E)  | (F)                     | (G)                    | (H)                                    | (I)   | (J)                      | (K)                        | (L)  |
| Local Resource Priority   | Primary Water Resource of Concern | Primary Water Resource Category | Conventional Water Quality Impairments Y/N | Water Quality Concern  | Scale of Activity Focus | Watershed: 8-Digit HUC | Sub-watershed: 12-Digit HUC (if known) | Project Activity Description  | Water Plan Category      | Primary Activity           | Why is this activity important for the water resource?   |
| 1                         | Minnesota River                   | River                           | Yes  | E-coli and bacteria contributing to the lower Minnesota River dissolved oxygen impairment. | Minor Watershed         | 07020007               | 0504                                   | Stacking slab with grass filter   | Land and Water Treatment | Livestock Waste Management | It is important to maintain healthy and high quality water to allow for recreating in the Minnesota River and tributaries to be a safe activity.   |
|                           | Minnesota River                   | River                           | Yes  | E-coli and bacteria contributing to the lower Minnesota River dissolved oxygen impairment. | Minor Watershed         | 07020004               | 1204                                   | Roof Structure with slotted pit   | Land and Water Treatment | Livestock Waste Management | It is important to maintain healthy and high quality water to allow for recreating in the Minnesota River and tributaries to be a safe activity.   |
|                           |                                   |                                 |  |  |                         |                        |  |   |                          |                            |  |
|                           |                                   |                                 |  |  |                         |                        |  |   |                          |                            |  |
|                           |                                   |                                 |  |  |                         |                        |  |   |                          |                            |  |
| 2                         | Minnesota River                   | River                           | Yes  | Sediment contributing to turbidity impairment  | Major Watershed         | 07020004               |  | Install Root Wads to repair the bank structure and establish vegetation | Land and Water Treatment | Erosion Control Water      | It is important for down stream consumption of water and for recreation on the Minnesota River this water body to at least meet minimum standards. |
|                           | Lake Allie                        | Lake                            | No   | Sediment contributing to high turbidity and nutrient loading                               | Minor Watershed         | 07010205               | 0404                                   | Rip rap or root wads will be installed to control bank erosion          | Land and Water Treatment | Erosion Control Water      | It is important to reduce sedimentation to establish maximum water clarity for recreation on this lake.  |

Renville SWCD

| Renville SWCD           |  |           |                               |  |   |  |                                |                                |
|-------------------------|--|-----------|-------------------------------|--|---|--|--------------------------------|--------------------------------|
| Plan Connection         |  |           | Outputs                       |  |   | Budget   |                                |                                |
| (A)                     | (M)  | (N)       | (O)                           | (P)  | (Q)   | (R)  | (S)                            | (T)                            |
| Local Resource Priority | Water Plan or TMDL Implementation Plan Priority Connection   | Plan Type | Number of anticipated outputs | Number of outputs specifically identified at this time | Describe how these activities could be accomplished in a 3-year grant period.   | Requested State Contribution for FY14-15 Biennium (\$) | Potential Leveraged Funds (\$) | Resource Management Budget(\$) |
| 1                       | 5 year focus plan page 7 Goal 1, objective 2, Initiative 7. Noncompliant Feedlots. Provide... technical, and financial assistance, as available, to landowners/producers to upgrade noncompliant feedlots.   | County    | 1 Feedlot                     | 1 Feedlot  | The preliminary design is completed by an engineer, final design in year one and construction in year two.  | \$27,000   | \$10,000                       | \$37,000                       |
|                         | 5 year focus plan page 7 Goal 1, objective 2, Initiative 7. Noncompliant Feedlots. Provide... technical, and financial assistance, as available, to landowners/producers to upgrade noncompliant feedlots.   | County    | 1 Feedlot                     | 1 Feedlot  | The landowner has researched the practices and agreed to this project, designs would be completed in year one and construction would take place in year 2.  | \$90,000   | \$30,000                       | \$120,000                      |
|                         |  |           |                               |  |   |  |                                |                                |
|                         |  |           |                               |  |   |  |                                |                                |
| 2                       | 5 year focus plan page 6 Goal 1, objective 1, Initiative 1. BMP Program. Provide educational, technical, and financial assistance as available, to landowners for the implementation of water quality-related BMP's such as stream bank stabilization. | County    | 2 Bank Stab Structure         | 0 Bank Stab Structure                                  | Priority locations will be identified and preliminary designs will be complete in the first year, a final design and construction would be completed in the second year.  | \$40,000   | \$10,000                       | \$50,000                       |
|                         | Water Plan Ch.5 pg.8 Goal 1, objective 1. Provide educational, financial and technical assistance to landowners to implement BMPs (i.e. bank stabilization...) in the Lake Allie...watersheds.   | County    | 3 Bank Stab Structure         | 3 Bank Stab Structure                                  | Priority locations for bank stabilization have been determined on the lake. The Lake Association is willing to contribute cost share match. A design will be completed the first year and construction will be complete by the second year. | \$60,000   | \$16,500                       | \$76,500                       |



| Renville SWCD             |                                   |                                 |  |   |                         |                        |  |   |                          |                       |  |
|---------------------------|-----------------------------------|---------------------------------|--|---|-------------------------|------------------------|--|---|--------------------------|-----------------------|--|
| Water Resource of Concern |                                   |                                 |  |   | Targeting               |                        |  | Projects and Activities   |                          |                       |  |
| (A)                       | (B)                               | (C)                             | (D)  | (E)   | (F)                     | (G)                    | (H)                                    | (I)   | (J)                      | (K)                   | (L)  |
| Local Resource Priority   | Primary Water Resource of Concern | Primary Water Resource Category | Conventional Water Quality Impairments Y/N | Water Quality Concern                         | Scale of Activity Focus | Watershed: 8-Digit HUC | Sub-watershed: 12-Digit HUC (if known) | Project Activity Description  | Water Plan Category      | Primary Activity      | Why is this activity important for the water resource?   |
|                           | Minnesota River                   | River                           | Yes  | Sediment contributing to turbidity impairment | Major Watershed         | 07020007               |  | Rip rap or root wads will be installed to control bank erosion on county ditches                                  | Land and Water Treatment | Erosion Control Water | It is important for down stream consumption of water and for recreation on the Minnesota River this water body to at least meet minimum standards. |
|                           |                                   |                                 |  |   |                         |                        |  |   |                          |                       |  |
|                           |                                   |                                 |  |   |                         |                        |  |   |                          |                       |  |
| 3                         | Minnesota River                   | River                           | Yes  | Sediment contributing to turbidity impairment | Minor Watershed         | 07020004               | 1106                                   | Install a series of sediment basins where recent rain events have caused extensive erosion and gullies to develop | Land and Water Treatment | Erosion Control Water | It is important for down stream consumption of water and for recreation on the Minnesota River this water body to at least meet minimum standards. |
|                           | Minnesota River                   | River                           | Yes  | Sediment contributing to turbidity impairment | Major Watershed         | 07020007               |  | Install grade stabilization structures to reduce over land flow where concentrated flow is causing gulley erosion | Land and Water Treatment | Erosion Control Water | It is important for down stream consumption of water and for recreation on the Minnesota River this water body to at least meet minimum standards. |
|                           |                                   |                                 |  |   |                         |                        |  |   |                          |                       |  |
|                           |                                   |                                 |  |   |                         |                        |  |   |                          |                       |  |
|                           |                                   |                                 |  |   |                         |                        |  |   |                          |                       |  |
| 4                         |                                   |                                 |  |   |                         |                        |  |   |                          |                       |  |
|                           |                                   |                                 |  |   |                         |                        |  |   |                          |                       |  |
|                           |                                   |                                 |  |   |                         |                        |  |   |                          |                       |  |
| 5                         |                                   |                                 |  |   |                         |                        |  |   |                          |                       |  |
|                           |                                   |                                 |  |   |                         |                        |  |   |                          |                       |  |
|                           |                                   |                                 |  |   |                         |                        |  |   |                          |                       |  |

Renville SWCD

| Plan Connection         |  |           | Outputs                         |  |  | Budget   |                                |                                |
|-------------------------|--|-----------|---------------------------------|--|--|--|--------------------------------|--------------------------------|
| (A)                     | (M)  | (N)       | (O)                             | (P)  | (Q)  | (R)  | (S)                            | (T)                            |
| Local Resource Priority | Water Plan or TMDL Implementation Plan Priority Connection   | Plan Type | Number of anticipated outputs   | Number of outputs specifically identified at this time | Describe how these activities could be accomplished in a 3-year grant period.  | Requested State Contribution for FY14-15 Biennium (\$) | Potential Leveraged Funds (\$) | Resource Management Budget(\$) |
|                         | 5 year focus plan page 6 Goal 1, objective 1, Initiative 1. BMP Program. Provide educational, technical, and financial assistance as available, to landowners for the implementation of water quality-related BMP's such as stream bank stabilization. | County    | 2                               | 0  | Priority locations will be identified in coordination with the county ditch authority and preliminary designs will be complete in the first year, a final design and construction would be completed in the second year. | \$35,000   | \$9,000                        | \$44,000                       |
|                         |  |           |                                 |  |  |  |                                |                                |
|                         |  |           |                                 |  |  |  |                                |                                |
| 3                       | Water Plan Ch.5 pg.8 Goal 1, objective 1. Control gully erosion by installing a combined 30 grade stabilization structures... sediment basins.   | County    | 4 Sediment Basins               | 4 Sediment Basins                                      | Preliminary design is complete, a final design would be complete in year one and construction would be completed in the second year.   | \$22,000   | \$5,500                        | \$27,500                       |
|                         | Water Plan Ch.5 pg.8 Goal 1, objective 1. Control gully erosion by installing a combined 30 grade stabilization structures...  | County    | 2 Grade Stabilization Structure | 0 Grade Stabilization Structure                        | Priority locations and final design would be complete in year one and construction would be completed in the second year.  | \$18,000   | \$5,000                        | \$23,000                       |
|                         |  |           |                                 |  |  |  |                                |                                |
| 4                       |  |           |                                 |  |  |  |                                |                                |
|                         |  |           |                                 |  |  |  |                                |                                |
|                         |  |           |                                 |  |  |  |                                |                                |
| 5                       |  |           |                                 |  |  |  |                                |                                |
|                         |  |           |                                 |  |  |  |                                |                                |
|                         |  |           |                                 |  |  |  |                                |                                |

| Renville SWCD             |                                   |                                 |  |                       |                         |                        |  |                              |                     |                  |  |
|---------------------------|-----------------------------------|---------------------------------|--|-----------------------|-------------------------|------------------------|--|------------------------------|---------------------|------------------|--|
| Water Resource of Concern |                                   |                                 |  |                       | Targeting               |                        |  | Projects and Activities      |                     |                  |  |
| (A)                       | (B)                               | (C)                             | (D)  | (E)                   | (F)                     | (G)                    | (H)                                    | (I)                          | (J)                 | (K)              | (L)  |
| Local Resource Priority   | Primary Water Resource of Concern | Primary Water Resource Category | Conventional Water Quality Impairments Y/N | Water Quality Concern | Scale of Activity Focus | Watershed: 8-Digit HUC | Sub-watershed: 12-Digit HUC (if known) | Project Activity Description | Water Plan Category | Primary Activity | Why is this activity important for the water resource? |
| 6                         |                                   |                                 |  |                       |                         |                        |  |                              |                     |                  |  |
|                           |                                   |                                 |  |                       |                         |                        |  |                              |                     |                  |  |
|                           |                                   |                                 |  |                       |                         |                        |  |                              |                     |                  |  |
| 7                         |                                   |                                 |  |                       |                         |                        |  |                              |                     |                  |  |
|                           |                                   |                                 |  |                       |                         |                        |  |                              |                     |                  |  |
|                           |                                   |                                 |  |                       |                         |                        |  |                              |                     |                  |  |
| 8                         |                                   |                                 |  |                       |                         |                        |  |                              |                     |                  |  |
|                           |                                   |                                 |  |                       |                         |                        |  |                              |                     |                  |  |
|                           |                                   |                                 |  |                       |                         |                        |  |                              |                     |                  |  |
| 9                         |                                   |                                 |  |                       |                         |                        |  |                              |                     |                  |  |
|                           |                                   |                                 |  |                       |                         |                        |  |                              |                     |                  |  |
|                           |                                   |                                 |  |                       |                         |                        |  |                              |                     |                  |  |
| 10                        |                                   |                                 |  |                       |                         |                        |  |                              |                     |                  |  |
|                           |                                   |                                 |  |                       |                         |                        |  |                              |                     |                  |  |
|                           |                                   |                                 |  |                       |                         |                        |  |                              |                     |                  |  |

| Renville SWCD           |  |           |                               |  |   |  |                                |                                       |
|-------------------------|--|-----------|-------------------------------|--|---|--|--------------------------------|---------------------------------------|
| Plan Connection         |  |           | Outputs                       |  |   | Budget   |                                |                                       |
| (A)                     | (M)  | (N)       | (O)                           | (P)  | (Q)   | (R)  | (S)                            | (T)                                   |
| Local Resource Priority | Water Plan or TMDL Implementation Plan Priority Connection | Plan Type | Number of anticipated outputs | Number of outputs specifically identified at this time | Describe how these activities could be accomplished in a 3-year grant period. | Requested State Contribution for FY14-15 Biennium (\$) | Potential Leveraged Funds (\$) | Resource Management Budget(\$)        |
| 6                       |  |           |                               |  |   |  |                                |                                       |
|                         |  |           |                               |  |   |  |                                |                                       |
|                         |  |           |                               |  |   |  |                                |                                       |
| 7                       |  |           |                               |  |   |  |                                |                                       |
|                         |  |           |                               |  |   |  |                                |                                       |
|                         |  |           |                               |  |   |  |                                |                                       |
| 8                       |  |           |                               |  |   |  |                                |                                       |
|                         |  |           |                               |  |   |  |                                |                                       |
|                         |  |           |                               |  |   |  |                                |                                       |
| 9                       |  |           |                               |  |   |  |                                |                                       |
|                         |  |           |                               |  |   |  |                                |                                       |
|                         |  |           |                               |  |   |  |                                |                                       |
| 10                      |  |           |                               |  |   |  |                                |                                       |
|                         |  |           |                               |  |   |  |                                |                                       |
|                         |  |           |                               |  |   |  |                                |                                       |
|                         |  |           |                               |  |   | Total Requested Biennial State Contribution (\$)       | Total Leveraged Funds (\$)     | Total Resource Management Budget (\$) |
|                         |  |           |                               |  |   | \$292,000  | \$86,000                       | \$378,000                             |