



Grant All-Detail Report Easement Delivery 2014

Grant Title - 2014 - Easement Delivery (Renville SWCD)

Grant ID - P14-1870

Organization - Renville SWCD

Grant Awarded Amount	\$21,412.00	Grant Execution Date	9/10/2013
Required Match Amount	\$0.00	Grant End Date	12/31/2016
Required Match %	0%	Grant Day To Day Contact	Karen Flom

Budget Summary

	Budgeted	Spent	Balance Remaining
Total Grant Amount	\$21,412.00	\$21,412.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$21,412.00	\$21,412.00	\$0.00

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Easement Delivery	Administration /Coordination	Current State Grant	2014 - Easement Delivery (Renville SWCD)	\$21,412.00	\$21,412.00	12/31/2013	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
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Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Easement Delivery			
Description	Easement Delivery funds will be expended to administer the nearly 500 easements in Renville County. The majority of funds will be for salaries for site inspections, easement administration/record keeping, contact with landowners regarding ownership & maintenance.		
Category	ADMINISTRATION/COORDINATION		
Start Date	12-Sep-13	End Date	Tue Dec 31 00:00:00 CST 2013
Rates and Hours	All the 2014 Easement Delivery funds were expended between the 9/12/2013 deposit and 12/31/2013. The vast majority of the funds (\$20,412) was spent on Personnel Services which includes salaries, employee health, life & STD insurance, employer paid PERA (retirement) match, employer paid FICA/MC match and the SWCD contribution to a technician's Health Care Savings Plan (HCSP) per personnel policies.		
Actual Results	Salaries were paid to the two SWCD employees who work with easement administration and who work directly with easement owners. Technician Thomas Kalahar is the Easement Coordinator for the SWCD and his salary in 2013 was \$26.43/hr, with 320 hours for a total of \$8,457.63. Office Manager Karen Flom maintains records, processes easement changes and works with landowners. Her salary in 2013 was \$20.36/hr, with 320 hours for a total of \$6,515.20. In addition to Personnel Services, one month's rent was paid from the grant and a nominal amount to obtain copies of newly recorded deeds. Attached is a QuickBooks report detailing the dates and amounts of the expenditures.		

Grant Attachments

Document Name	Document Type	Description
2014 Easmt Del QB Report	Progress	Progress Dated - 01/28/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2014
FY14 ED Final Financial Report (2-13-14)	Grant	2014 - Easement Delivery (Renville SWCD)
FY14 SWCD Program and Operations Grant	Grant Agreement	FY 14 SWCD Program and Operations Grants - Renville SWCD
FY14 SWCD Program and Operations Grant executed	Grant Agreement	FY 14 SWCD Program and Operations Grants - Renville SWCD