



Grant All-Detail Report

SWCD Local Capacity Services 2021

Grant Title - 2021 - SWCD Local Capacity Services (Renville SWCD)

Grant ID - P21-2745

Organization - Renville SWCD

Original Awarded Amount	\$129,773.00	Grant Execution Date	12/7/2020
Required Match Amount	\$0.00	Original Grant End Date	12/31/2023
Required Match %	0%	Grant Day To Day Contact	Holly Hatlewick
Current Awarded Amount	\$129,773.00	Current End Date	12/31/2023

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$129,773.00	\$129,773.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$129,773.00	\$129,773.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2021 Equipment and technology	Technical/Engineering Assistance	Current State Grant	2021 - SWCD Local Capacity Services (Renville SWCD)	\$37,221.34	\$37,221.34	6/30/2022	N
2021 Resource Delivery	Planning and Assessment	Current State Grant	2021 - SWCD Local Capacity Services (Renville SWCD)	\$27,429.63	\$27,429.63	9/30/2022	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2021 Resource and Grant Administration	Administration /Coordination	Current State Grant	2021 - SWCD Local Capacity Services (Renville SWCD)	\$23,335.12	\$23,335.12	9/30/2022	N
2021 Staff Training and Development	Education/Information	Current State Grant	2021 - SWCD Local Capacity Services (Renville SWCD)	\$13,781.64	\$13,781.64	9/30/2022	N
2021 Water Storage and Treatment	Technical/Engineering Assistance	Current State Grant	2021 - SWCD Local Capacity Services (Renville SWCD)	\$28,005.27	\$28,005.27	9/30/2022	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2021 Equipment and technology

Description	the SWCD will be going off the USDA network and switching to our own computer network. Equipment such as server and related equipment will need to be purchased along with some software. Additional misc. items including but not limited needed updates to Trimble R8, purchased with 2016 SWCD Capacity funds.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date		End Date	31-Dec-21
Has Rates and Hours?	Yes		
Actual Results	<p>-2021-</p> <p>J&R elec \$543</p> <p>lightbeam internet install-\$203.90</p> <p>Macro Tech (copier)- \$4,644.9</p> <p>ArcGIS Lic- \$3,560.01</p> <p>Qualtrics software-\$1,735.00</p> <p>Frontier Precision- \$6,073.45</p> <p>Renville County IT- \$16,929.47</p> <p>Boardroom media screen-\$852.85</p> <p>Wireless router- \$349.03</p> <p>Renville County IT-\$899.00</p> <p>2021 END</p> <p>2022</p> <p>Purchased Trimble GPS unit \$1,430.73</p> <p>2022 END</p>		

Grant Activity - 2021 Resource Delivery

Description	794.46 hours at a billable rate of \$61.94 will be utilized for the SWCD Administrator's USDA JAA in an effort to increase conservation resource delivery to Renville County, and implement the Renville County Comprehensive Local Water Management Plan.	
Category	PLANNING AND ASSESSMENT	
Start Date		End Date
Has Rates and Hours?	Yes	
Actual Results	<p>-2021-</p> <p>Administrator resource delivery 4hrs/\$64.19 billable= \$256.76 12.61 hrs/ \$74.90 billable = \$944.48</p> <p>-2022-</p> <p>District Administrator provided resources relevant to her JAA 75.39hr/\$85.27 billable=\$6,428.50 and 225.05hr/\$87.98=\$19,799.89</p> <p>2022 END</p>	

Grant Activity - 2021 Resource and Grant Administration

Description	SWCD Administrator will oversee capacity funds and assure proper utilization of funds, priorities and enhance the SWCD capacity to increase deliverable services to Renville County 232.5 hours at a billable rate of \$61.94. This will assist the SWCD in implementation of the Renville County Comprehensive Local Water Management Plan.	
Category	ADMINISTRATION/COORDINATION	
Start Date		End Date
Has Rates and Hours?	Yes	
Actual Results	<p>-2021-</p> <p>SWCD Administrator increased deliverables 17.67hrs/\$74.90 billable= \$1,323.48 Outreach tech 39.77 hrs/\$54.13=\$2,152.75</p> <p>-2022-</p> <p>District Administrator Admin and oversight and program development to increase deliverable services. 102.25hr/\$85.27=\$8,718.86 and 126.62hrs/\$87.98=\$11,140.03</p> <p>2022 END</p>	

Grant Activity - 2021 Staff Training and Development

Description	Staff training and development, such as MASWCD, MACDE, MCIT and BWSR acadmey.	
Category	EDUCATION/INFORMATION	
Start Date		End Date
Has Rates and Hours?	Yes	
Actual Results	<p>-2021-</p> <p>Outreach tech registration for SOil Health Summit \$155.00 Administrator MARL fee and foreign transaction fee \$443.06 and \$8.86</p> <p>2021 END</p> <p>-2022-</p> <p>Minnesota Ag and Rural Leadership (MARL) registration for Administrator \$2182.55.</p> <p>Administrator Continuing education, attending MARL workshops, soil health training , etc. 79.66 hr/\$85.27= \$6792.60 16.76hrs/\$87.98=\$1474.54</p> <p>Outreach tech continuing education Soil health training, social media outreach & plant ID 7.85hr/\$60.87=\$477.82 30.62hr/\$67.53=\$2067.76</p> <p>Water Resource Tech continuing education design training 2.91hr/\$61.67=\$179.45</p> <p>2022 END</p>	

Grant Activity - 2021 Water Storage and Treatment

Description	Continued technical services for riparian and water storage treatment, 605 hrs at a billable rate of \$38.62 to continue services started with 2016 local capacity grant and provided additional services as needed. This person will work on current and future programs while implementing the Renville County Comprehensive Local Water Management Plan.	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date		End Date
Has Rates and Hours?	Yes	
Actual Results	<p>-2021-</p> <p>Water resource tech 11.58hrs/\$54.11 billable= \$626.59</p> <p>Outreach Tech 14.86 hrs/ \$54.13 billable= \$804.37</p> <p>2021 END</p> <p>-2022-</p> <p>Outreach Tech services related to water resource and riparian areas</p> <p>82.31hr/\$60.87 billable7=\$5010.20</p> <p>17.55hrs/\$67.53 billable=\$1185.15</p> <p>Water Resource Tech work on local water treatments 187.06hr/\$61.67 billable = \$11,535.99</p> <p>129.18hr/\$68.46 billable= \$8,843.66</p> <p>*reported wages are exceed grant funds by due to billable rate rounding. overages not charge to grant but to swcd general fund</p> <p>2022 END</p>	

Grant Attachments

Document Name	Document Type	Description
2021 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2021 SWCD Local Capacity and Buffer Law Implementation - Renville SWCD

Document Name	Document Type	Description
2021 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2021 SWCD Local Capacity and Buffer Law Implementation - Renville SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/26/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 11/23/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 10/31/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 10/31/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/17/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/07/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/12/2021
Final Financial	Grant	2021 - SWCD Local Capacity Services (Renville SWCD)
Final Financial	Grant	2021 - SWCD Local Capacity Services (Renville SWCD)
SWCD signed Agreement	Grant	2021 - SWCD Local Capacity Services (Renville SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/07/2022
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/21/2020
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 12/02/2020
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 12/01/2020
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 11/09/2020
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 05/14/2021