



Grant All-Detail Report SWCD Local Capacity Services 2019

Grant Title - 2019 - SWCD Local Capacity Services (Renville SWCD)

Grant ID - P19-2398

Organization - Renville SWCD

Original Awarded Amount	\$100,000.00	Grant Execution Date	1/14/2019
Required Match Amount	\$0.00	Original Grant End Date	12/31/2021
Required Match %	0%	Grant Day To Day Contact	Holly Hatlewick
Current Awarded Amount	\$114,400.00	Current End Date	12/31/2021

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$114,400.00	\$101,546.89	\$12,853.11
Total Match Amount	\$14,400.00	\$0.00	\$14,400.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$128,800.00	\$101,546.89	\$27,253.11

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2018 Resource Delviery	Planning and Assessment	Current State Grant	2019 - SWCD Local Capacity Services (Renville SWCD)	\$50,000.00	\$50,000.00	12/31/2020	N
2019 Local Match	Project Development	Local Fund		\$14,400.00			Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2019 Water Storage and Treatment Technician	Technical/Engineering Assistance	Current State Grant	2019 - SWCD Local Capacity Services (Renville SWCD)	\$38,600.00	\$30,297.42	12/31/2020	N
Resources and Grant Administration	Administration/Coordination	Current State Grant	2019 - SWCD Local Capacity Services (Renville SWCD)	\$18,800.00	\$15,249.47	12/31/2020	N
Training and Development	Education/Information	Current State Grant	2019 - SWCD Local Capacity Services (Renville SWCD)	\$7,000.00	\$6,000.00	7/6/2020	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2018 Resource Delviery	
Description	928 hours at a billable rate of \$61.43 will be utilize the SWCD Administrators USDA JAA in an effort to increase conservation resource delivery to Renville County, and implement the Renville County Comprehensive Local Water Management Plan.
Category	PLANNING AND ASSESSMENT
Start Date	End Date
Has Rates and Hours?	Yes
Actual Results	<p>2019</p> <p>Office Administrator worked 99.00 hours at a billable rate of \$61.43 totaling \$6,081.57 providing technical assistance to improve soil heath and create water storage.</p> <p>END 2019</p> <p>2020</p> <p>January 1 through June 30</p> <p>Office Administrator worked 284.5 hours at a billable rate of \$61.10 totaling \$17,382.95 providing technical assistance to improve soil heath and create water storage.</p> <p>July 1 through December 31</p> <p>Office Administrator worked 175.87 hours at a billable rate of \$61.10 totaling \$10,659.64 and 256.31 hrs at a billable rate of \$61.94 for a total of \$ 15875.84 providing technical assistance to improve soil heath and create water storage.</p>

Grant Activity - 2019 Local Match

Description	Funds will be utilized to implement the Renville County Local Water Management Plan , MN Buffer Law and Farm Bill Programs. SWCD Staff will work on technical and logistical components of the listed programs, at a billable rate of \$45.28, for 318 hours		
Category	PROJECT DEVELOPMENT		
Start Date		End Date	
Has Rates and Hours?	Yes		
Actual Results	2019 No expenditures END 2019		

Grant Activity - 2019 Water Storage and Treatment Technician

Description	Continued technical services for riparian and water storage treatment, 877 hrs at a billable rate \$44.02 to continue services started with 2016 local capacity grant and provided additional services as needed. this person will work on current and future programs while implementing the Renville County Comprehensive Local Water Management Plan.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date		End Date	
Has Rates and Hours?	Yes		
Actual Results	<p>2019 Conservation Technician/Outreach Coordinator worked 284.0781 hours at a billable rate of \$44.02 totaling \$12,505.11 providing technical information and assistance to improve riparian areas and create water storage. End 2019</p> <p>2020 January 1 through June 30 Conservation Technician/Outreach Coordinator worked 73.5 hours at a billable rate of \$38.98 totaling \$2,865.03 providing technical information and assistance to improve riparian areas and create water storage.</p> <p>July 1 through December 31 Conservation Technician/Outreach Coordinator worked 239.6 hours at a billable rate of \$38.62 totaling \$9,253.35 and 145.56 hrs at a billable of \$38.98 for a total of \$5,673.93 providing technical information and assistance to improve riparian areas and create water storage. 2020 END</p>		

Grant Activity - Resources and Grant Administration

Description	SWCD Administrator will oversee capacity funds and assure proper utilization of funds, priorities and enhance the SWCD capacity to increase deliverable services to Renville County 306 hours at a billable rate of \$61.43. This will assist the SWCD in implementation of the Renville County Comprehensive Local Water Management Plan.		
Category	ADMINISTRATION/COORDINATION		
Start Date		End Date	
Has Rates and Hours?	Yes		
Actual Results	2019 No expenditures END 2019 2020 Jan-Dec Grant management and oversight 251.60 hours at a billable of \$60.61 for a total of \$15249.47		

Grant Activity - Training and Development

Description	District Administrator will enroll in the MN Ag Rural Leadership (MARL) in 2020. This training increase SWCD ability to work more effectively and locally lead in increased capacity services.		
Category	EDUCATION/INFORMATION		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results	SWCD Administrator enrolled into MARL for 2021 & 2020 . Registration was \$6000.00		

Grant Attachments

Document Name	Document Type	Description
2019 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Renville SWCD
2019 SWCD Local Capacity and Buffer Law Implementation Amendment	Grant Agreement Amendment	

Document Name	Document Type	Description
2019 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Renville SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 09/03/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/07/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/23/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/23/2020
Amendment 2.21.19	Grant	2019 - SWCD Local Capacity Services (Renville SWCD)
County Appropriation	Grant	2019 - SWCD Local Capacity Services (Renville SWCD)
County Appropriation letter	Grant	2019 - SWCD Local Capacity Services (Renville SWCD)
Unexecuted Grant Amendment	Grant Agreement Amendment	
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 07/01/2020
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/13/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/21/2018