



# Grant All-Detail Report

## SWCD Local Capacity Services 2022

**Grant Title** - 2022 - SWCD Local Capacity Services (Renville SWCD)

**Grant ID** - P22-6145

**Organization** - Renville SWCD

<b>Original Awarded Amount</b>	<b>\$131,378.00</b>	<b>Grant Execution Date</b>	<b>1/4/2022</b>
<b>Required Match Amount</b>	\$0.00	<b>Original Grant End Date</b>	12/31/2024
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Holly Hatlewick
<b>Current Awarded Amount</b>	<b>\$131,378.00</b>	<b>Current End Date</b>	12/31/2024

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$131,378.00	\$36,411.03	\$94,966.97
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$131,378.00</b>	<b>\$36,411.03</b>	<b>\$94,966.97</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2022 Resources and Grant Administration	Administration /Coordination	Current State Grant	2022 - SWCD Local Capacity Services (Renville SWCD)	\$24,073.08	\$14,517.78	12/30/2022	N
2022 Staff training and Development	Education/Information	Current State Grant	2022 - SWCD Local Capacity Services (Renville SWCD)	\$7,000.00	\$5,817.14	12/30/2022	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2022 Water Storage and Treatment	Technical/Engineering Assistance	Current State Grant	2022 - SWCD Local Capacity Services (Renville SWCD)	\$45,304.92	\$7,070.48	12/30/2022	N
2022- Resource Delivery	Planning and Assessment	Current State Grant	2022 - SWCD Local Capacity Services (Renville SWCD)	\$55,000.00	\$9,005.63	12/30/2022	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

### Grant Activity - 2022 Resources and Grant Administration

<b>Description</b>	<p>SWCD Administrator and technical staff will oversee capacity funds and assure proper utilization of funds, priorities and enhance the SWCD capacity to increase deliverable services to Renville County hours will be tracked at staffs current billable rates \$85.27 for the administrator and \$61.67 for tech. This will assist the SWCD in implementation of the Renville County Comprehensive Local Water Management Plan and One Watershed One Plans as they are developed.</p>	
<b>Category</b>	ADMINISTRATION/COORDINATION	
<b>Start Date</b>		<b>End Date</b>
<b>Has Rates and Hours?</b>	Yes	
<b>Actual Results</b>	<p>2021</p> <p>January 1-December 31</p> <p>No Expenditures</p> <p>-2022-</p> <p>Administrator and technical staff oversight of capacity funds and assure proper utilization of funds, priorities and enhance the SWCD services to the public. Administrator 115.92 hrs/\$87.98 billable =\$10,198.64 and Water Resource Tech 63.09hrs/\$68.46 billable=\$4,319.14</p> <p>2022 END</p>	

**Grant Activity - 2022 Staff training and Development**

<b>Description</b>	Staff training and development, such as MASWCD, MACDE, MCIT and BWSR academy, and other Leadership training.		
<b>Category</b>	EDUCATION/INFORMATION		
<b>Start Date</b>		<b>End Date</b>	
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	2021  January 1-December 31  No Expenditures  -2022- Administrator registration for Minnesota Ag Rural Leadership program \$650.14 & 167.00. Water Resource Tech registration for MASWCD Leadership \$5000.00 END 222		

**Grant Activity - 2022 Water Storage and Treatment**

Description	Continued technical services for riparian and water storage treatment, at a billable rate of \$85.27. \$60.87 & \$61.67 to continue services started with 2016 local capacity grant and provided additional services as needed. These employees will work on current and future programs while implementing the Renville County Comprehensive Local Water Management Plan	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date		<b>End Date</b>
Has Rates and Hours?	Yes	
Actual Results	<p>2021</p> <p>January 1-December 31</p> <p>No Expenditures</p> <p>-2022-</p> <p>Technical services for riparian and water storage treatment. Outreach Tech 70.01hr/\$67.53 billable=\$4,727.78 and Water Resource Tech 34.22hrs/\$68.46 billable=\$2,342.70</p> <p>2022 END</p>	

## Grant Activity - 2022- Resource Delivery

<b>Description</b>	A billable rate of \$85.27 will be utilized for the SWCD Administrator's USDA JAA in an effort to increase and continue services started in 2016 for conservation resource delivery to Renville County, and implement the Renville County Comprehensive Local Water Management Plan		
<b>Category</b>	PLANNING AND ASSESSMENT		
<b>Start Date</b>		<b>End Date</b>	
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	2021		
	January 1-December 31		
	No Expenditures		
	-2022-		
	SWCD Administrator utilized advanced training to increase resource delivery to the SWCD work areas.		
	102.36hrs/\$87.98=\$9,005.63		
	2022 END		

## Grant Attachments

Document Name	Document Type	Description
<b>2022 SWCD Local Capacity and Buffer Law Implementation</b>	Grant Agreement	2022 SWCD Local Capacity and Buffer Law Implementation - Renville SWCD
<b>2022 SWCD Local Capacity and Buffer Law Implementation EXECUTED</b>	Grant Agreement	2022 SWCD Local Capacity and Buffer Law Implementation - Renville SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/31/2022
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/20/2023
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/18/2022
<b>SWCD Signed Agreement</b>	Grant	2022 - SWCD Local Capacity Services (Renville SWCD)
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 10/07/2021
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 12/28/2021

