



## Grant All-Detail Report SWCD Local Capacity Services 2020

**Grant Title** - 2020 - SWCD Local Capacity Services (Renville SWCD)

**Grant ID** - P20-7518

**Organization** - Renville SWCD

Original Awarded Amount	<b>\$129,773.00</b>	Grant Execution Date	<b>1/24/2020</b>
Required Match Amount	\$0.00	Original Grant End Date	12/31/2022
Required Match %	0%	Grant Day To Day Contact	Holly Hatlewick
Current Awarded Amount	\$129,773.00	Current End Date	12/31/2022

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$129,773.00	\$1,775.25	\$127,997.75
Total Match Amount	\$14,400.00	\$0.00	\$14,400.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$144,173.00</b>	<b>\$1,775.25</b>	<b>\$142,397.75</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2020 Local Match	Project Development	Local Fund	SWCD Staff will work on technical and logistical components of programs, at a billable rate of \$45.28, for 318 hours.	\$14,400.00			Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2020 Resource Delivery	Planning and Assessment	Current State Grant	2020 - SWCD Local Capacity Services (Renville SWCD)	\$54,000.00			N
2020 Resources and Grant Administration	Administration /Coordination	Current State Grant	2020 - SWCD Local Capacity Services (Renville SWCD)	\$14,400.00			N
2020 Resources and Grant Administration	Administration /Coordination	Current State Grant	2020 - SWCD Local Capacity Services (Renville SWCD)	\$19,773.00			N
2020 Staff Development/Training	Education/Information	Current State Grant	2020 - SWCD Local Capacity Services (Renville SWCD)	\$6,000.00			N
2020 Water Storage and Treatment Technician	Technical/Engineering Assistance	Current State Grant	2020 - SWCD Local Capacity Services (Renville SWCD)	\$35,600.00	\$1,775.25	12/31/2020	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - 2020 Local Match	
Description	Funds will be utilized to implement the Renville County Local Water Management Plan, MN Buffer Law, and Farm Bill Programs.
Category	PROJECT DEVELOPMENT
Start Date	End Date
Has Rates and Hours?	No
Actual Results	<p>SWCD Staff will work on technical and logistical components of the listed programs, at a billable rate of \$45.28, for 318 hours.</p> <p>2020 January 1 through June 30 No expenditures</p> <p>July 1 through December 31</p>

Grant Activity - 2020 Resource Delivery	
Description	879 hours at a billable rate of \$61.43 will be utilized for the SWCD Administrator's USDA JAA in an effort to increase conservation resource delivery to Renville County, and implement the Renville County Comprehensive Local Water Management Plan.
Category	PLANNING AND ASSESSMENT
Start Date	End Date
Has Rates and Hours?	No
Actual Results	<p>2020 January 1 through June 30 No expenditures</p> <p>July 1 through December 31</p>

**Grant Activity - 2020 Resources and Grant Administration**

<b>Description</b>	SWCD Administrator will oversee capacity funds and assure proper utilization of funds, priorities and enhance the SWCD capacity to increase deliverable services to Renville County 206 hours at a billable rate of \$61.43. This will assist the SWCD in implementation of the Renville County Comprehensive Local Water Management Plan.		
<b>Category</b>	ADMINISTRATION/COORDINATION		
<b>Start Date</b>		<b>End Date</b>	
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	2020 January 1 through June 30 No expenditures  July 1 through December 31		

**Grant Activity - 2020 Staff Development/Training**

<b>Description</b>	MARL Training		
<b>Category</b>	EDUCATION/INFORMATION		
<b>Start Date</b>		<b>End Date</b>	
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	2020 January 1 through June 30 No expenditures  July 1 through December 31		

## Grant Activity - 2020 Water Storage and Treatment Technician

<b>Description</b>	Continued technical services for riparian and water storage treatment, 808 hrs at a billable rate of \$44.02 to continue services started with 2016 local capacity grant and provided additional services as needed. This person will work on current and future programs while implementing the Renville County Comprehensive Local Water Management Plan.		
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE		
<b>Start Date</b>		<b>End Date</b>	
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	2020 January 1 through June 30 No expenditures  July 1 through December 31 Outreach Tech 45.95hrs at a billable of \$38.62 for a total of \$1,775.25		

## Grant Attachments

Document Name	Document Type	Description
<b>2020 SWCD Local Capacity and Buffer Law Implementation</b>	Grant Agreement	2020 SWCD Local Capacity and Buffer Law Implementation - Renville SWCD
<b>2020 SWCD Local Capacity and Buffer Law Implementation EXECUTED</b>	Grant Agreement	2020 SWCD Local Capacity and Buffer Law Implementation - Renville SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/03/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/28/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 03/24/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 09/03/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 12/07/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/18/2021
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 09/16/2019