



Grant All-Detail Report SWCD Local Capacity Services 2018

Grant Title - 2018 - SWCD Local Capacity Services (Renville SWCD)

Grant ID - P18-4357

Organization - Renville SWCD

Original Awarded Amount	\$114,400.00	Grant Execution Date	2/27/2018
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Holly Hatlewick
Current Awarded Amount	\$114,400.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$114,400.00	\$25,277.23	\$89,122.77
Total Match Amount	\$14,400.00	\$0.00	\$14,400.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$128,800.00	\$25,277.23	\$103,522.77

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2018 Local Match	Project Development	Local Fund	Renville County Match	\$14,400.00			Y
2018 Resource Delivery	Planning and Assessment	Current State Grant	2018 - SWCD Local Capacity Services (Renville SWCD)	\$47,000.00			N
2018 Riparian Management Training	Administration /Coordination	Current State Grant	2018 - SWCD Local Capacity Services (Renville SWCD)	\$2,150.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2018 Technology Support	Supplies/Equipment	Current State Grant	2018 - SWCD Local Capacity Services (Renville SWCD)	\$18,000.00			N
2018 Water Storage & Treatment-Technician	Technical/Engineering Assistance	Current State Grant	2018 - SWCD Local Capacity Services (Renville SWCD)	\$32,850.00	\$14,344.84	12/31/2018	N
Resource and Grant Administration	Administration/Coordination	Current State Grant	2018 - SWCD Local Capacity Services (Renville SWCD)	\$14,400.00	\$10,932.39	12/31/2018	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2018 Local Match		
Description	Funds will be utilized to implement the Renville County Local Water Management Plan and MN Buffer Law. SWCD staff will work on technical and logistical components of installing buffers, 356 hours at a billable rate of \$40.35.	
Category	PROJECT DEVELOPMENT	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results		

Grant Activity - 2018 Resource Delivery		
Description	860 hours at a billable rate of \$54.39 will be utilized SWCD's Administrators USDA JAA in increase conservation resource delivery to Renville County, and implementation of the Renville County Comprehensive Local Water Management Plan.	
Category	PLANNING AND ASSESSMENT	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results		

Grant Activity - 2018 Riparian Management Training		
Description	The SWCD has made training and staff development a priority. The MASWCD Public Administration Training Cohort for SWCD's course will empower administrators and lead staff in several areas of leadership and development. Well trained staff will be able to better implement and administer the Renville County Comprehensive Local Water Management Plan and improve SWCD operations.	
Category	ADMINISTRATION/COORDINATION	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results		

Grant Activity - 2018 Technology Support	
Description	SWCD will be working on a independent IT network server and ArcGIS lic in order to increase conservation delivery and stability to it customers while implementing the Renville County Comprehensive Local Water Management Plan.
Category	SUPPLIES/EQUIPMENT
Start Date	End Date
Has Rates and Hours?	No
Actual Results	

Grant Activity - 2018 Water Storage & Treatment-Technician	
Description	Continued Technical services for riparian and water storage treatment, 814 hours at \$40.35 billable rate to continue services started with the 2016 local capacity grant and provided additional services as needed. This person will work on current and future programs while implementing the Renville County Local Water Management Plan.
Category	TECHNICAL/ENGINEERING ASSISTANCE
Start Date	End Date
Has Rates and Hours?	No
Actual Results	<p>12/31/2018</p> <p>Conservation Technician/Outreach Coordinator worked 247 hours at a billable rate of \$40.35 totaling \$9,966.45 providing technical information and assistance to improve riparian areas and create water storage.</p> <p>Office Administrator worked 80.50 hours at a billable rate of \$54.39 totaling \$4,378.39 providing technical assistance to improve soil heath and create water storage.</p> <p>END 2018</p>

Grant Activity - Resource and Grant Administration

Description	SWCD Administrator will oversee capacity funds and assure proper unitization of funds, priorities and enhance the SWCD capacity to increase deliverable services to Renville County 264.75 hours at a billable rate of \$54.39. This will help us in the implementation of the Renville County Comprehensive Local Water Management Plan.		
Category	ADMINISTRATION/COORDINATION		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results	12-31-2018 Office Administrator worked 201 hours at a billable rate of \$54.39 totaling \$10,932.39 administrating capacity funds ensuring proper usage that benefit the public. END 2018		

Grant Attachments

Document Name	Document Type	Description
2018 County Appropriation	Grant	2018 - SWCD Local Capacity Services (Renville SWCD)
2018 SWCD Capacity Amendment EXECUTED - Renville SWCD	Grant	2018 - SWCD Local Capacity Services (Renville SWCD)
2018 SWCD Capacity Amendment UNEXECUTED - Renville SWCD	Grant	2018 - SWCD Local Capacity Services (Renville SWCD)
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Renville SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Renville SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/22/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2019
Signed Amendment	Grant	2018 - SWCD Local Capacity Services (Renville SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/14/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 06/19/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 06/13/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/31/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 03/02/2018

Document Name	Document Type	Description
signed agreement	Grant	2018 - SWCD Local Capacity Services (Renville SWCD)